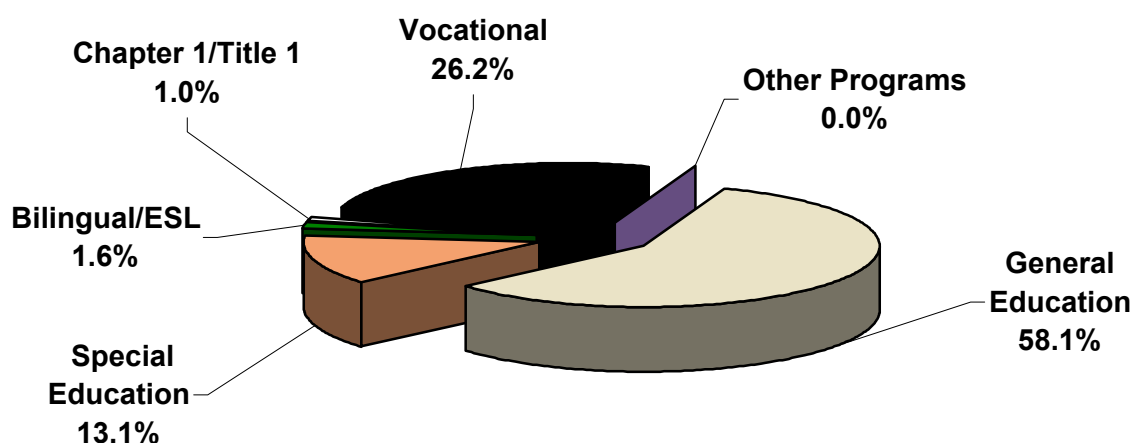
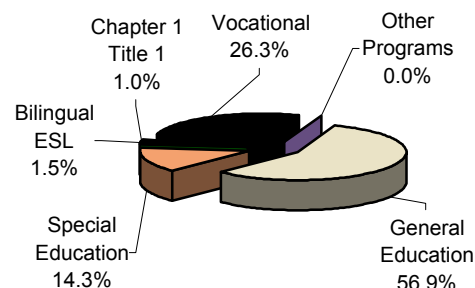


Davies Career & Technical High School

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	325.00	\$6,060,880	\$18,649	58.1%
Special Education	38.00	\$1,363,361	\$35,878	13.1%
Bilingual / ESL	16.00	\$165,849	\$10,366	1.6%
Chapter 1 / Title 1 ³	66.00	\$101,804	\$1,542	1.0%
Vocational	319.00	\$2,735,518	\$8,575	26.2%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	698	\$10,427,412	\$14,939	100.0%

2002-40-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).